

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	94.31 %	94.67 %	5	93.55 %	57	54	
% of Funds Disbursed	83.21 %	88.23 %	6	86.03 %	24	28	
Leveraging Ratio for Rental Activities	8.44	10.96	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.60 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.64 %	77.22 %	6	70.65 %	23	24	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.14 %	88.27 %	2	81.57 %	84	81	
% of 0-30% AMI Renters to All Renters***	50.71 %	56.47 %	5	45.66 %	61	60	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.81 %	1	96.25 %	100	100	
Overall Ranking:			In State:	6 / 6	Nationally:	70 71	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,600	\$30,243		\$27,146	495 Units	35.90 %	
Homebuyer Unit	\$15,679	\$12,804		\$15,140	233 Units	16.90 %	
Homeowner-Rehab Unit	\$14,648	\$13,160		\$20,860	650 Units	47.20 %	
TBRA Unit	\$0	\$2,190		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): St. Paul MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$116,227	\$123,526	\$20,584
State:*	\$79,535	\$115,870	\$6,294
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.13

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	44.4	39.9	61.1	0.0	Single/Non-Elderly:	34.5	29.2	16.9	0.0
Black/African American:	37.6	21.0	10.5	0.0	Elderly:	38.6	1.7	19.2	0.0
Asian:	9.9	9.0	3.1	0.0	Related/Single Parent:	20.6	26.2	22.8	0.0
American Indian/Alaska Native:	2.0	0.9	1.7	0.0	Related/Two Parent:	4.8	33.9	37.2	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.2	0.0	Other:	1.0	4.7	3.1	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.2	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.2	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.2	0.0					
Other Multi Racial:	0.8	0.4	0.2	0.0					
Asian/Pacific Islander:	1.8	14.2	12.3	0.0					
ETHNICITY:									
Hispanic	2.8	13.3	10.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	69.3	21.0	28.3	0.0	Section 8:	26.9	0.0 [#]		
2 Persons:	11.7	18.5	19.8	0.0	HOME TBRA:	0.0			
3 Persons:	7.9	13.7	13.7	0.0	Other:	37.2			
4 Persons:	6.7	15.5	13.8	0.0	No Assistance:	36.0			
5 Persons:	2.6	10.7	7.2	0.0					
6 Persons:	1.4	6.4	4.2	0.0					
7 Persons:	0.4	6.9	3.7	0.0					
8 or more Persons:	0.0	7.3	9.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				75

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Paul State: MN Group Rank: 70
 (Percentile)
 State Rank: 6 / 6 PJs Overall Rank: 71
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	57.64	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.9	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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